

The Gloucester and Bristol Diocesan Association of Church Bell Ringers

Registered Charity No. 281431

Summary Annual Report – 2008

Highlights

- Over the last three years we have approved Belfry Repair grants to affiliated churches of £35,000 – 90% of entire income. This year we paid out grants of over £12,500 and approved a further £14,500 - being just over 10% of eligible expenditure. We are also already advising on potential projects that are likely to result in grant approvals of about £15,000 in both 2009 and 2010.
- We delivered an enormous amount of training, both at Association and Branch level, and our main Training Day was again the largest of any Ringing Association in the Country. We also organised over 100 small and targeted training events.
- We have maintained membership at about 1400 - against the trend of decreases in other Ringing Associations – and the subscription increases for 2008 will go in their entirety to The Belfry Repair Fund. As a result our annual income available for grants will be about £13,500 whilst our administrative expenses will remain the lowest in the Country.
- Our Belfry Advisers provided free help and advice to 8 towers during the year. They supplied targeted maintenance training throughout the year on request.

Grants in more Detail

We approved 5 grants during the year:

Abson	1,072	Recast cracked treble and refurbish fittings
Awre	479	Weld cracked third and rebush 6 clappers
Badgeworth	7,810	Rehang 6 in new frame & augment to 8
Blockley	56	Additional bracing applied to the fourth
Eldersfield	4,500	Rehang 6 bells with new fittings in existing frame
Total	13,917	

In addition our Branches approved 4 grants during the year, the second highest ever:

Knowle (Bristol)	120	Additional work to frame
Abson (Bristol Rural)	300	Re-cast treble
Awre (Forest)	100	Weld cracked third and re-bush clappers
Lower Quinton (N Cotswold)	150	Re-bush clappers on four bells
Total	670	

We are in contact with organisers of 7 potential projects with a total estimated cost of about £310,000, which we hope will lead to grant applications in the next few years.

Contacts

Please ring or email any of us at any time.

Hon Secretary	Steve Coleman	46 Byfords Road, Huntley, Glos GL19 3EL
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Co-ordinating Belfry Adviser	Malcolm Taylor	23 Grayston Close, Mitton, Tewkesbury, Glos GL20 8AY
	01684 298995	taylormalc@yahoo.co.uk
Hon Treasurer	Philip Twentyman	8 Ampney St Peter, Cirencester, Glos GL7 5SH
	01285 851859	p20man@cix.co.uk

Branch Secretaries:

Bristol	Philip Naylor, 17a Grange Court Road, Bristol, BS9 4DP	0117 962 0758
Bristol Rural	Tony York, 170 Watleys End Road, Winterbourne, Bristol, BS36 1QH	01454 772532
Cheltenham	Janet Covey-Crump, 85 Hales Rd, Cheltenham, Glos. GL52 6ST	01242 516856
Chippenham	Caroline Emerson, 25 Derriads Green, Chippenham, Wilts, SN14 0QR	01249 658708
Cirencester	Hazel Bridges, 53 Pheasant Way, Cirencester, Glos. GL7 1BJ	01285 652471
Forest	Cathy Baker, Church House, Mill End Street, Mitcheldean, Glos. GL17 0HP	01594 541395
Gloucester	Betty Cole, 22 Persh Way, Maisemore, Gloucester, GL2 8HQ	01452 410700
N Cotswold	Anne Clark, 72 Roman Way, Bourton-on-the-Water, Cheltenham, Glos GL54 2EW	01451 820759
Stroud	Ann Tillman, Robins Way, Oakridge Lynch, Stroud, Glos. GL6 7NZ	01285 760202
Swindon	Julie Miles, 20 Park Avenue, Highworth, Wilts. SN6 7AW.	07500 867658
Tewkesbury	Angela Cole, Shielling, Fleet Rd, Twynning, Glos. GL20 6DE	01684 294325
Wotton-under-Edge	Anita Matthews, Tower Hill Farm, Tytherington Hill, Wotton-under-Edge. GL12 8QA	01454 416680

Summary Statement of Financial Activities for the Year ended 31st October 2008

	2008						2007		
	Association Funds			Branch Funds			Assoc. Funds	Branch Funds	Total
	Belfry Repair	Bell Projects	General	Bell Projects	General	Total			
Income and Expenditure	£	£	£		£	£	£	£	£
INCOMING RESOURCES									
Affiliation Fees	2,480					2,480	2,500		2,500
Members' subscriptions	7,076		1,367		1,367	9,810	5,979	1,397	7,376
Tax Refund on Gift Aid	1,782		134			1,916	1,801		1,801
Donations	322		285		143	750	902	229	1,131
Interest & Investment income	3,147		130		688	3,965	3,616	791	4,407
Fund raising and related activities					3,145	3,145	8,228	1,646	9,874
Other income (incl. Ringing courses & Newsletters)	1,194		489		182	1,865	1,690	159	1,849
Total Incoming Resources	16,001		2,405		5,525	23,931	24,716	4,222	28,938
RESOURCES EXPENDED									
Grants paid		11,689		870		12,559	12,098	3,070	15,168
Ringing Courses & Competitions etc.	1,151				290	1,441	1,160	344	1,504
Total Direct charitable expenditure	1,151	11,689		870	290	14,000	13,258	3,414	16,672
Costs of Fund-raising & related activities					1,811	1,811	7,289	1,275	8,564
Management & administration									
Annual Report & Newsletters			1,550		386	1,936	1,321		1,321
Management & Administration	281		913		169	1,363	793	680	1,473
Total Management Expenses	281		2,463		555	3,299	2,114	680	2,794
Total Resources Expended	1,432	11,689	2,463	870	2,656	19,110	22,661	5,369	28,030
Net Incoming/(Outgoing) Resources	14,569	(11,689)	(58)	(870)	2,869	4,821	2,055	(1,147)	908
Transfers between Funds (Grants approved)	(10,317)	10,317		670	(670)				
Unrealised Gains/(Losses) on Investments	(12,462)					(12,462)	820		820
Net Movement in Funds	(8,210)	(1,372)	(58)	(200)	2,199	(7,641)	2,875	(1,147)	1,728
Balance b/f from previous year	44,300	24,981	2,704	300	15,365	87,650	69,110	16,812	85,922
BALANCE C/F	36,090	23,609	2,646	100	17,564	80,009	71,985	15,665	87,650

Summary Net Assets as at 31st October 2008

	2008			2007		
	Association	Branches	Total	Association	Branches	Total
	£	£	£	£	£	£
Investments & Cash						
Charifund (1950 units at Market Value)	18,687		18,687	31,149		31,149
Current & Deposit Accounts	40,264	17,804	58,068	37,271	15,775	53,046
	58,951	17,804	76,755	68,420	15,775	84,195
Current Assets						
Stocks of Books, Badges etc	91	7	98	15	54	69
Debtors and prepayments	3,661	185	3,846	3,720	153	3,873
	3,752	192	3,944	3,735	207	3,942
Current Liabilities						
Creditors	(358)	(332)	(690)	(170)	(317)	(487)
Total Net Assets	62,345	17,664	80,009	71,985	15,665	87,650

2008 Summary Branch Accounts

	Bristol	B.Rural	Chelten.	Chipp'm	Cicester	Forest	Gloucs.	N. Cots.	Stroud	Swind.	Tewkes.	Wotton	TOTAL	2007
INCOME														
Subscriptions	128	156	138	120	123	128	92	70	99	126	78	109	1,367	1,397
Donations received	23			5		84	3		6		22		143	229
Interest	67	21	5	96	39	72	130	71	88	53	39	7	688	791
Net Fund Raising activities		(12)		213		892	34		65	(74)	42	151	1,311	333
Total Income	218	165	143	434	162	1,176	259	141	258	105	181	267	3,509	2,750
EXPENDITURE														
Branch expenses	23	130	98	244	8	10	30	(87)	39	33	36	76	640	827
Grants	120	300				100	150						670	2,370
Total Expenditure	143	430	98	244	8	110	30	63	39	33	36	76	1,310	3,197
Net Income/(Expenditure)	75	(265)	45	190	154	1,066	229	78	219	72	145	191	2,199	(447)
Balances b/f	1,444	1,090	326	2,221	714	891	2,427	1,385	1,597	2,159	791	320	15,365	15,812
NET BALANCES c/f	1,519	825	371	2,411	868	1,957	2,656	1,463	1,816	2,231	936	511	17,564	15,365

2008 Summary Net Assets

ASSETS														
Bank and deposit accounts	1,487	825	350	2,411	1,108	1,987	2,643	1,518	1,816	2,196	973	490	17,804	15,775
Miscellaneous Debtors	32		21			70	13			35		21	192	207
	1,519	825	371	2,411	1,108	2,057	2,656	1,518	1,816	2,231	973	511	17,996	15,982
LIABILITIES														
Grants approved and o/s						100							100	300
Miscellaneous Creditors					240			55			37		332	317
TOTAL NET ASSETS	1,519	825	371	2,411	868	1,957	2,656	1,463	1,816	2,231	936	511	17,564	15,365